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ABSTRACT

This document is a collection of data summarizing state support for higher education. The figures show a wide variation among the states and an even wider variance among institutions. While it is impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among insitutions, some uniformity is achieved by including only certain information. Information includes: (1) sums appropriated for the annual operating expenses of the institutions of higher education; (2) pre-allocated state taxes whose proceeds are dedicated to any institution of higher education; (3) wherever practical, separate appropriations for medical centers, agricultural experimental stations and cooperative agricultural extension services, off-campus outposts of universities or land-grant institutions; (4) sums derived from state tax funds and appropriated for state scholarships; and (5) only net state tax funds. The data are in preliminary form and subject to verification and change. (Author/KE)

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ED115190

appropriations

of state tax funds for operating expenses of higher education

1975-76

m. m. chambers

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
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office of research and information
national association of state universities
and land-grant colleges

PREFACE

The National Association of State Universities and Land-Grant Colleges (NASULGC) is pleased to publish this seventeenth edition of Dr. M. M. Chambers' annual report on state tax appropriations for operating expenses of higher education. Over the years, Dr. Chambers has coordinated a nationwide network of correspondents who help in this useful collection and dissemination of data summarizing state support for higher education.

This support continues to be the most critical factor in the financing of the nation's public colleges and universities--more so today than ever before as inflationary pressures annually pose the troublesome question: Will there be enough funds available to meet required expenditures?

The latest Chambers survey shows that legislatures in all 50 states appropriated for fiscal 1975-76 a larger sum for net state tax assistance for all higher education than the comparable figure of two years earlier. The gains--nationwide and for all of higher education--are encouraging although, as Chambers points out, less than would have been desirable in the long run public interest.

State appropriations for a large number of state and land-grant universities failed to keep pace with the rise in the Higher Education Price Index over the past two years. The index, constructed and brought up to date annually by D. Kent Halstead of the Department of Health, Education and Welfare, measures both wage and price changes in 10 categories involving the types of goods and services which are purchased by universities and colleges. It applies to all institutions of higher education rather than to any single segment.

Final index figures covering the 1975 fiscal year compiled by Halstead show an unprecedented 8.6 percent jump from 1973-74 to 1974-75.

For almost half the state and land-grant universities the gap between state appropriations and the soaring index meant that revenue was not sufficient to cover the cost of necessary goods and services.

In addition, the majority of these institutions continued to face demands to educate more students.

The adequacy of revenue in meeting the needs of all sudents served by state and land-grant universities has been analyzed by the NASULGC Office of Research and Information by calculating total income per student for each of the past two fiscal years. This takes into account the 8.6 percent rise in the Higher Education Price Index. The analysis of data for 94 state and land-grant universities and colleges for which comparable information on both enrollment and revenue were available revealed that the amount of income per student dropped from $4,138 in 1973-74 to $4,045 in 1974-75 when the effects of inflation were considered. This means that state and land-grant universities had an average of $93 less per student in 1974-75 than they had in 1973-74.

Typical of the critical financial problems faced by these institutions is the situation at the 27-campus University of Wisconsin System. It faces a year of operation with a state approrpiation which provides $6.8 million less in general purpose

University administrators, in submitting their annual budget to the University of Wisconsin Board of Regents, noted: "The proposed budget is an attempt to manage as responsibly as possible with resources which are not equal to the task required for us... For the record, we would have the Regents know that if the present deficiencies are not soon rectified and if the state is unable or unwilling to provide the conditions and resources which make possible the continuation of quality education, the Board cannot long avoid the choice--the obvious, yet unfortunate, choice--between quality and access."

In an attempt to survive in a time when revenue is not keeping pace with inflation, public universities and colleges have instituted extensive campaigns to cut costs.

But, as the Wisconsin report to the state Regents points out, the hard choice is approaching: Will financial cutbacks force a comparable cutback in the quality of the teaching, research and extension efforts of state and land-grant universities which have been unique features of U. S. higher education and the models for higher education systems around the globe?

Garven Hudgins
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National Association of State Universities
and Land-Grant Colleges
Washington, D. C. 20036

INTRODUCTION

If one were addicted to the use of five-syllable words, and also to the sometimes mystifying jargon of education researchers, one might say this brochure reports the seventeenth annual segment of a "longitudinal" study of net state tax support of operating expenses of higher education in the United States.

I write briefly of this seventeenth annual summary with especial verve and enjoyment, because it is possible to announce that although the fiscal year 1974-75 was fraught with more panicky apprehension and uncertainty regarding the current and future condition of the national economy than any of the preceding forty years, not one of the fifty state legislatures failed to appropriate a larger sum for net state tax support of all higher education for fiscal year 1975-76 than the comparable figure of two years earlier (for fiscal year 1973-74).

The nationwide weighted average rate of gain for all fifty states over the two-year period turns out to be approximately 28 percent. The comparable two-year gains as of each of the five consecutive years 1972-76 inclusive are respectively 24, 23, 25, 29 and 28 percent. Each is higher than the rate of price inflation current at the time, and represents some real gains, though less than would have been desirable in the long-run public interest.

One must note that these figures are nationwide and for all higher education, and that there is always wide variation among the states and even wider variance among institutions. For example, for fiscal year 1975-76 twelve states show two-year gains of less than 20 percent, the lowest being New Jersey, with only 4 percent. At the other end of the continuum, twelve states made two-year increases of more than 40 percent -- reminiscent of the expansive years of the latter half of the 1960's.

Almost everywhere the local public two-year community colleges show larger increases in state support than the four-year state colleges or the large state universities, some of which are in standstill or backsliding condition because their percentages of gain are less than the rate of price inflation, to say nothing of the generally steady but modest increases in student enrollment.

RECOVERY FROM TEMPORARY SLOWDOWN

Misled by sensational news of declines in enrollment and support in a relatively small number of exceptionally unfortunate institutions, some public and some private, many persons have lost sight of the continued growth in the nationwide picture. Since 1971 the tendency among speakers and writers has been to proclaim gloom and doom for the future of higher education in the United States. The air resounds with lamentations. It would be more accurate to perceive the most recent five years as a period of temporary slowdown (with no actual nationwide decline), from which some recovery is already in progress.

The statistics in this present brochure attest that, by and large, the fifty state legislatures are inclined to rally to continued and increasing state tax support of higher education, even under the conditions of unusual psychological stress which have characterized the most recent two years in this nation.

The figures are testimony that the state legislators are generally persons of good sense and good will toward higher education; that they are aware of the significant short-term and long-term benefits that accrue to the whole society from more and better higher education for more people. This ideal has by no means lost the confidence of the public. It is due for a revival of unprecedented vitality. It is a durable and leading element of the American Dream.

THE AIR IS CLEARING

Meantime the appearance of allegedly "objective studies" (whose sources I do not name here for the sake of courtesy and comity), predicting that total enrollments will eventually decline to half what they are today, can be easily tolerated. The same is true of a flood of writing which stresses the asserted "declining value of college-going," persistently viewing higher education exclusively in the narrow context of private pecuniary benefits to the individual and ignoring the non-pecuniary gains for the individual and the fact that all jobs tend inexorably to be upgraded, as well as the vastly more important public benifits for the whole society.

Equally tolerable (if not taken seriously) are the dust gathering reports of prestigious commissions, committees and task-forces solemnly recommending that tuition fees be drastically raised in public colleges and universities, and that huge and complex national and state schemes of student financial aids be fabricated on an unprecedented scale. It is quite difficult for citizens and legislators to see the logic of fixing tuition fees at a level which will exclude most students from middle-income backgrounds, and then screening them through a complicated "welfare" process which would require a vast and far-flung organization of student aid functionaries to administer it, not to mention the injustices involved.

The gist of it is the misconceived idea that "those who are able to pay high tuition fees, should pay," ignoring the truer concept that the advancement of higher education is a public obligation resting upon all citizens and a public service to be expected of all students. Formal study is not a parasitic nonproductive waste of time, but a most fruitful form of public duty. Nearly all students in most other countries of the world are paid stipends rather than being charged prohibitive fees.

The eminently sensible recommendations of Howard R. Bowen and a fast-growing company of other economists and educators (not to omit increasing numbers of intellectually awakened students), that tuition fees in public universities and colleges be kept low or non-existent, and that student aid systems for the economically deprived students of both sexes and all races be developed on an increasing scale, but not on the overwhelming scale that a high-tuition-fee system would necessitate, seem likely to be implemented. We overlook the few hopelessly reactionary economists who insist that all students should pay the full cost of their instruction. They belong in the eighteenth century.

In the nationwide arena of policy-making concerning higher education, there are perceptible signals that divisiveness is diminishing, that some of the more fatuous proposals are sinking from view, and that a reasonable consensus may be reached which will enable this greatest of all public service enterprises to expand and improve toward higher potentials for the public good.

The report which follows represents a compilation of state reports which are printed monthly as appropriations are finalized in the newsletter, GRAPEVINE. The annual report has been reproduced and distributed by the National Association of State Universities and Land-Grant Colleges for each of the 17 fiscal years since 1960.

My gratitude to my correspondents in fifty states, my universities, my graduate students and all others who have given me ideas, is well known but can not be too often proclaimed. Especial mention is due Ms. Gwen Pruyne of Illinois State University, my current collaborator.

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November, 1975

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the small monthly mimeographed newsletter GRAPEVINE. Their cooperation is indispensable. The ground-rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the fifty states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness, but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay.

(2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury, and appropriate them to the institutions as a part of the total appropriations for operating expenses; but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report appropriations of state tax funds.)

(3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions cannot be known until after the end of the fiscal period.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, bypassing the process of periodic appropriation by the legislature.

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services; and separate appropriations for branch institutions regional campuses and any other off-campus outposts of universities or land-grant institutions. We cannot request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include sums derived from state tax funds and appropriated for state scholarships. This is regardless of whether such scholarships are tenable in public or private institutions, or tenable within or without the state.

(7) We include sums appropriated to statewide governing or coordinating boards regardless of whether for the expenses of the board or for ultimate allocation to the institutions.

(8) We emphasize that the data in this report are in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the invesitgator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of some items. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful.

(9) If any funds from federal general revenue sharing are applied to operating expenses of higher education, they are meant to be excluded here. This summary is intended to include only net state tax funds.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1965-66, 1973-74 AND 1975-76 WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS

States	Year 1965-66	Year 1973-74	Year 1975-76	2-Yr Gain Percent	10-Yr Gain Percent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ala	40,327	151,836	213,750*	41	430	Ala
Alaska	6,108	23,399	52,884	126	767	Alaska
Ariz	35,459	135,998	162,657	20	359	Ariz
Ark	28,722	73,411	103,202	41	259	Ark
Calif	413,103	1,156,254	1,541,528	33	273	Calif
Colo	44,073	140,315	184,313	31	318	Colo
Conn	31,060	119,918	136,623	14	340	Conn
Del	7,390	33,573	41,966	25	468	Del
Fla	95,476	346,056	410,952	19	330	Fla
Ga	50,859	218,660	240,490	10	373	Ga
Hawaii	17,006	57,295	83,255	41	390	Hawaii
Idaho	15,490	40,566	61,558	52	297	Idaho
Ill	204,403	550,904	642,942	17	215	Ill
Ind	90,105	233,379	295,297	27	226	Ind
Iowa	61,284	144,476	195,320	35	219	Iowa
Kans	48,598	108,927	153,078	41	215	Kans
Ky	49,507	148,214	185,619	25	275	Ky
La	73,318	158,855	198,996	25	171	La
Me	12,771	39,828	44,392	11	248	Me
Md	48,275	172,826	207,451	20	330	Md
Mass	32,022	176,707	200,000*	13	525	Mass
Mich	176,380	464,029	556,806	20	215	Mich
Minn	65,211	187,552	250,815	34	285	Minn
Miss	25,931	112,868	149,363	32	476	Miss
Mo	62,168	180,719	213,774	18	244	Mo
Mont	14,749	36,792	45,649	24	209	Mont
Neb	21,894	68,000	100,082	47	357	Neb
Nevada	7,114	26,632	37,719	42	430	Nevada
N H	7,335	17,403	22,453	29	206	N H
N J	50,826	257,708	267,699	4	427	N J
N Mex	21,649	54,902	74,226	35	243	N Mex
N Y	283,722	983,941	1,256,593	28	343	N Y
N C	76,323	287,115	368,754	28	383	N C
N Dak	13,989	31,730	48,865	54	249	N Dak
Ohio	85,045	345,759	451,566	31	431	Ohio
Okla	41,867	96,038	127,656	33	205	Okla
Oregon	49,252	123,476	159,328	29	224	Oregon
Pa	102,611	500,684	622,636	24	507	Pa
R I	12,868	42,439	47,801	13	271	R I
S C	21,403	145,402	213,040	47	895	S C
S Dak	15,987	25,977	35,667	37	123	S Dak
Tenn	41,106	147,253	171,473	16	317	Tenn
Texas	165,624	509,130	830,320	63	401	Texas
Utah	24,891	66,373	87,848	32	253	Utah
Vt	6,395	18,453	20,138	9	215	Vt
Va	40,830	206,458	277,198	34	579	Va
Wash	94,979	252,224	310,131	23	227	Wash
W Va	32,294	81,796	103,125	26	219	W Va
Wis	78,451	304,546	334,322	10	326	Wis
Wyo	8,771	23,532	33,821	44	286	Wyo
Totals	$3,055,021	$9,830,328	$12,575,141			
Weighted Average Percentages of Gain				28	311	

* Estimated, in advance of actual appropriations.

ALABAMA

Estimated state tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Estimated Appropriation (2)
Public Institutions	
Instruction	$162,696
Research & Public Service	15,591
Health Professions	31,636
Subtotal, Pub Insts - $209,923	
Private Institutions	2,803
Other	1,024
Total	$213,750*

* Figures are preliminary.

The Alabama legislature was continuing in session and had not yet enacted an appropriation act when this document went to press in mid-October 1975. Hence the above tabulation is based on estimates by our knowledgeable correspondent in the state capital.

A later and more detailed tabulation, based on the actual appropriation act, will be included in the next annual edition of this brochure, as a "late report" for Alabama, as an appendix to the issue which will cover fiscal year 1976-77.

Since Alabama makes some appropriations conditional, not payable until the money is released by the governor when he is satisfied that the condition of the Alabama Educational Fund permits, a final report is not possible until late in the fiscal year.

Meantime, the figures in the present tabulation are believed to be good estimates, but are not to be taken as appropriations.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Northern Regional Center	$ 1,863
U of Alaska, Fairbanks	12,528
Subtotal, NR - $14,391	

(Continued in next column)

(Continued from preceding column) Alaska

Southcentral Regional Center	$1,800
U of Alaska, Anchorage	7,865
Kuskokwim Comm Coll	609
Kodiak Comm Coll	524
Kenai Peninsula Comm Coll	473
Matanuska-Susitna Comm Coll	316
Subtotal, ScR - $11,587	
Southeastern Regional Center	470
U of Alaska, Juneau	1,198
Ketchikan Comm Coll	340
Sitka Comm Coll	289
Subtotal, SeR - $2,297	
Alaska Meth U, Purchase Option*	2,300
AMU Nursing Program	237
Subtotal, AMU - $2,537	
Organized Research Statewide	4,647
Public Service Statewide	964
Central Governance	1,876
Salary Increases	7,377
WICHE	531
Rural Teacher Training	21
Student Financial Aid	5,281
State-match, Retirement	1,265
Post-secondary Commission	110
Total	$52,884

* During fiscal year 1975-76, total amount will be used by Alaska Methodist University for operating expenses.

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arizona	$56,129
College of Medicine	9,183
University Hospital	8,925
Subtotal, U of A - $74,237	
Arizona State U	45,177
Northern Arizona U	15,176
Board of Regents	374
WICHE	716
Subtotal, S U's - $135,680	
State Aid to Community Colleges -	
Maricopa County*	12,723
Pima County	5,964
Pinal County	1,753
Yuma County	1,398
Yavapai County	1,283
Graham County	1,271
Cochise County	1,195
Navajo County	635
Mohave County	565
State Comm College Board	190
Subtotal, C C's - $26,977	
Total	$162,657

* Five Campuses.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1975-77, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1975-76	1976-77
(1)	(2)	(3)
U of Arkansas	$33,714	$36,075
Medical Sciences	16,453	17,806
Little Rock Branch	7,735	9,422
Pine Bluff Branch	4,794	5,071
Monticello Branch	2,771	3,006
Subtotals, U of Ark -*		
Arkansas State U	9,732	11,378
Beebe Branch	805	946
Subtotals, ASU -**		
U of Central Arkansas+	6,299	7,118
Henderson State U	4,400	4,848
Southern State Coll	2,739	2,876
El Dorado Branch	121	639
S. W. Tech Inst	1,115	1,270
Subtotal, SSC	3,975	4,785
Arkansas Polytechnic	3,373	3,609
New Programs, Sr. Colls	89	182
Addnl Students, Sr Colls	---	227
Community Junior Coll	5,883	6,814
New Colleges	651	893
New Prog & Add Students	657	657
Subtotals, C J C's -***		
So Regional Edn Brd		
Special Study	10	10
Dental & Vet Aid	626	836
Other Dental, Veterinary, & Optometry Stu Aid	555	620
St Scholarship Aid	359	259
Ark Archeological Survey	321	374
Totals	$103,202	$114,936

* $65,467 and $71,380
** $10,537 and $12,324
*** $ 7,191 and $ 8,364
\+ Formerly State College of Arkansas.

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1975-76, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of California	$547,724
The Campuses -	
Los Angeles	136,792
Berkeley	107,842
Davis	85,153
San Diego	48,679

(Continued in next column)

(Continued from preceding column) Calif.

San Francisco	$47,390
Santa Barbara	39,143
Irvine	33,205
Riverside	29,778
Santa Cruz	19,742
University-wide and Special Items	36,861
Subtotal, U of C - $584,585	
California State Univ & Colls -	
San Diego	43,488
Long Beach	39,586
San Jose	38,398
Los Angeles	35,158
Northridge	33,818
San Francisco	33,050
San Luis Obispo	30,127
Sacramento	30,002
Fresno	29,385
Fullerton	27,135
Chico	25,278
Pomona	22,933
Hayward	21,007
Humboldt	16,390
Sonoma	12,895
Dominquez Hills	11,383
San Bernardino	8,496
Bakersfield	8,007
Stanislaus	7,629
International Programs	692
Chancellor's Office & Statewide Adm & Progs	22,652
Subtotal, CSU & C's - $497,509	
Community Colleges -	385,000
Board of Governors	1,504
Extended Oppo Program	6,849
Physically Handicapped	5,000
Assist New Colleges	2,650
Subtotal, C C's - $401,003	
Hastings College of Law	3,068
California Maritime Academy	1,663
Scholarship & Loan Comm	52,649
Cal Postsecondary Ed Comm	1,023
WICHE	28
Total	$1,541,528

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Colorado	
Boulder	$22,957
Medical Center	22,890
Denver	3,728
Colorado Springs	2,251
Board of Regents	439
Subtotal, U of C - $52,265	
Colorado State University	19,494
Ag Experiment Station	3,344
Ag Extension Service	3,000
Forest Service	713
Subtotal, CSU - $26,551	
U of Northern Colorado	10,995
Colorado School of Mines	4,206
Ft. Lewis College	2,461
State Colleges -	
Metropolitan State Coll	7,510
U of Southern Colorado*	6,805
Mesa College	3,110
Adams State College	3,072
Western State College	2,839
Central Administration	116
Subtotal, S C's - $23,452	
State Community Colleges -	
Denver	9,818
El Paso	3,913
Arapahoe	2,508
Trinidad	1,595
Otero	1,103
Lamar	685
Morgan	414
St Aid to District Comm Colls	3,628
Comm Coll Administration	211
Occupational Education	13,283
Administration	138
Admin. Proprietary Schools	101
Student Aid**	12,740
Veterans Tuition Assistance**	1,042
Commission on Higher Education***	631
Auraria H E Center (Denver)+	2,710
Council on Arts & Humanities	1,614
State Historical Society	649
Centrally Appropriated Compensation Increase++	7,000
Total	$184,313

* Name change approved by legislature of 1975.

** Administered by the Commission on Higher Education.

(Continued in next column)

(Continued from preceding column) Col.

*** Includes: Administration, $292,561; Wiche, $28,000; Dentistry Education Allowances, $49,950; Colorado Planning and Management Systems, $200,000; and Colorado Associated University Press, $60,261.

\+ Includes physical plant operations and library services for the three Auraria institutions, UC Denver, Community College of Denver, Auraria Campus and Metropolitan State College.

++ Approximate. Actual amount no available at this time.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Connecticut	$51,233
Medical-Dental Sch	18,867
Subtotal, U of C - $70,100	
State Colleges -	
Central Connecticut	11,149
Southern Connecticut	10,934
Western Connecticut	4,466
Eastern Connecticut	3,777
Board for State Colls	335
Subtotal, S C's - $30,661	
Regional Comm Colls	20,147
Bd for Regional Comm Colls	557
Subtotal, R C C's - $20,704	
Technical Colleges	5,135
Commission for Higher Edn*	4,033
Contract Services**	3,134
Conn Student Loan Foundation	2,360
Administration	381
New England Bd of H Edn	115
Total	$136,623

* Includes: $85,000 for Board for State Academic Awards, $98,000 for planning a New England School of Veterinary Medicine and for 3 student places at U of Pennsylvania School of Veterinary Medicine; $10,000 for payments to independent colleges for tuition waiver for Vietnam veterans; and $7,500 to initiate an alternate retirement plan for higher education personnel.

** To contract with independent colleges to admit Connecticut undergraduates and to contract with independent colleges for programs, facilities, and services.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Delaware	$19,000
Employer's Share, Soc Sec*	1,703
State Pension*	1,617
All Scholarships**	1,616
TIAA-Pension	631
Health Insurance	380
State Geologist	229
Occupational Teachers Ed	84
Poultry Diagnostic Service	10
Subtotal, U of D - $25,270***	
Delaware Institute of Medical Education and Research	2,300***
Delaware State College	5,051***
Delaware Tech & Comm Coll	9,252***
Higher Ed Loan Program	73
Postsecondary Educ	20
Total	$41,966

* Appropriated to state treasurer.
** Four separate programs.
*** Under present legislation, total must be reduced 2% at discretion of agency by 9/1/75; but there is a possibility of upward revision based on new estimates of state revenues.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated* (2)
U of Florida	$47,457
Health Center	17,566
Teaching Hospital & Clinics	6,798
Inst of Food & Ag Sciences	28,339
Engineer & Industry Exper Sta	725
Veterinary Medicine	844
Subtotal, U of F - $101,729	
Florida State U	39,250
U of South Florida	29,854
Medical Center	7,414
Subtotal, U of SF - $37,268	
Florida International U	14,390
Sch of Osteopathic Med	90
Florida Atlantic U	11,731
Florida Technological U	11,934
Florida A & M U	10,337

(Continued in next column)

(Continued from preceding column) Fla.

U of West Florida	$8,660
U of North Florida	6,665
State U System Reserve**	5,921
Board of Regents	2,033
SREB***	1,304
Comm Hospital Ed	2,578
Private Institutions - U of Miami Med School	4,228
State Aid to Community Colls	152,834
Total	$410,952

* Amounts for each institution prorated to systemwide general revenue incidental income relationship.
** To be allocated to the individual universities of the State System as the need arises.
*** Includes $12,000 each for Southern Regional Council on Mental Health and Institute on Higher Education.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Georgia	$54,773
Ag Exper Station	10,056
Coop Exten Service	9,028
Marine Resources Ext Ct	400
Skidway Inst of Oceanography	593
Subtotal, U of G - $74,850	
Medical College of Georgia	19,299
E Talmadge Mem Hospital	10,708
Subtotal, MC of G - $30,007	
Georgia State University	29,608
Georgia Inst of Tech	19,791
Southern Tech Institute	2,176
Engineering Exp Station	2,472
Engineering Ext Division	441
Subtotal, GIT - $24,880	
State Colleges -	
Georgia Southern Coll	7,559
West Georgia Coll	6,928
Valdosta State Coll	4,680
Columbus Coll	4,464
Ft Valley State Coll	3,718
Savannah State Coll	3,501
Albany State Coll	3,354
Georgia Coll	3,382
Georgia Southwestern Coll	3,292
Augusta Coll	2,953
Armstrong State Coll	2,884
North Georgia Coll	2,259
Subtotal, S C's - $48,974	

(Continued on following page)

(Continued from preceding page) Georgia

State Junior Colleges -	
Abraham Baldwin Ag Coll	$2,188
Clayton Junior Coll	2,008
Middle Georgia Coll	1,987
Kennesaw Junior Coll	1,796
Albany Junior Coll	1,686
Macon Junior Coll	1,657
South Georgia Coll	1,528
Dalton Junior Coll	1,368
Brunswick Junior Coll	1,281
Floyd Junior Coll	1,240
Gainesville Junior Coll	1,213
Atlanta Junior Coll	1,209
Gordon Junior Coll	1,068
Bainbridge Junior Coll	827
Emanuel County Junior Coll	712
Junior College Start-up	200
Subtotal, J C's - $21,968	
Regents of Univ System	2,138
Regents' Scholarships	200
Medical Scholarships	345
SREB Payments	732
Repair & Replacement Fund	2,250
Unallocated	340
Employer Contrib to Retirement	18,059
St Aid to Local Jr Colleges	3,170
Total	$257,521*

* In a special session the Georgia legislature reduced the university system's appropriation by $17,029,995, making the total $240,490,337.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Hawaii*	$86,348
Specific Supplemental Appropriation	1,961
WICHE	281
Student Loan Fund	20
Collective Bargaining	10,227
Less Tuition and Other U of Hawaii Generated Revenues	-15,582
Total	$83,255

* Includes 1 university campus, 2 four-year colleges, 7 two-year community colleges and Leahi Hospital.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Idaho	$17,627
Agricultural Research	3,194
Coop Extension Services	1,933
Subtotal, U of I - $22,754	
Idaho State U	12,836
Boise State U	11,231
Lewis-Clark State Coll	1,689
Junior Colleges State Aid	2,479
Vocational Education	7,151
Forestry Research	100
Short-term Applied Research	100
Statewide Educational TV	901
Regional Veterinary Medicine	276
Statewide Information System	256
Vocational Rehabilitation	771
Continuing Education	1,014
Total	61,558

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Illinois	
Urbana-Champaign	$109,862
Medical Center (Chicago)	60,797
Chicago Circle Campus	36,813
General University	11,369
Subtotal, U of I - $218,841	
Southern Illinois U (All Campuses)	87,739
Northern Illinois U (Regts)	37,845
Illinois State U (Regts)	31,278
Western Illinois U (Govs)	19,899
Eastern Illinois U (Govs)	15,410
Chicago State U (Govs)	10,095
Northeastern Illinois U (Govs)	10,361
Sangamon State U (Regts)	8,400
Governors State U (Govs)	7,960
Subtotal, St U's - $447,828	
Statewide Boards -	
Board of Regents	412
Board of Governors*	2,486
Junior College Board	662
Board of Higher Education Grants & Studies**	1,132 19,000
Subtotal, Bds - $23,692	

(Continued on following page)

(Continued from preceding page) Ill.

State Aid to Jr Colls	$100,109
Scholarship Commission Administration	2,019
Scholarships & Grants	69,294
Total	642,942
Trustees of U of I***	218,841
Trustees of Southern Ill U	87,739
Board of Regents	77,935
Board of Governors	66,211
Junior College Board	100,771
Board of Higher Education	20,132
Scholarship Commission	71,313
Total	$642,942

* Includes: Central office, $571,000; and cooperative computer center, $1,915,200.

** Includes Health Services Grants, $11,442,700; Financial assistance to non-public higher ed, $6,768,000; and Grants for interinstitutional cooperation, $789,600.

*** Alternatively classified by "systems."

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Indiana University Bloomington	$61,178
IUPUI (Indianapolis)*	
Medical Center	20,482
Other Units	10,361
Medical Education**	
Stateweide System	5,085
Planning	1,520
Intern Residency	1,076
Regional Campuses	
Northwest	4,410
South Bend	4,408
IUPU, Ft. Wayne***	4,000
Southeast	2,187
Kokomo	1,576
East	767
Mental Retardation	241
Chemical Test Training	106
Subtotal, IU - $117,397	
Purdue University West Lafayette	64,608
Regional Campuses	
Calumet 5,	5,551
IUPU, Ft. Wayne***	3,653
North Central	1,793

(Continued in next column)

(Continued from preceding column) Ind.

Coop Ext Service	$1,511
Animal Disease Lab	411
Animal Disease Lab, So Ind	136
Utilization of Ag Products	215
Ag Marketing Research	64
Bangs Disease Testing	41
Johnson Grass Eradication	32
Subtotal, PU - $78,015	
Indiana State U	24,342
Evansville Campus	2,939
Subtotal, ISU - $27,281	
Ball State U	31,511
Indiana Voc-Tech Coll+	8,179
Vincennes U++	2,874
Social Security, State Share	9,720
Higher Ed Enrollment Contingency#	2,486
Telecommunication System##	1,906
Scholarship Commission	15,528
Comm for Higher Edu	400
Total	$295,297

* IUPUI is the acronym for Indiana University-Purdue University at Indianapolis, which includes the large Indiana University Medical Center and other Indiana University units: a Law School, and schools of Liberal Arts, Social Service, Fine Arts, and Gymnastics, as well as the Indianapolis campus of Purdue University.

** This involves the operation and further planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system in constant and close communication with the Medical Center at Indianapolis.

*** IUPU at Fort Wayne is a dual campus of Indiana University and Purdue University, in operation as such for a decade or more. The sums entered under each of the main universities for this item are approximations, adding up to the total of $7,653,000 for the Fort Wayne dual unit.

\+ Indiana Voc-Tech College is a statewide agency authorized to provide vocational education by various means, including establishing and operating postsecondary schools or by contracting with private colleges or other agencies. It is currently operating several small vocational-technical schools in various cities and towns in the state.

(Continued on following page)

(Continued from preceding page) Ind.

++ Vincennes University is a two-year community college, now largely supported by the state, but partly by the county. It has a history of a century and a half, having once been a four-year private college.

\# To be allocated to institutions in instances where enrollments exceed estimates on which the budget was based.

The telecommunication system is chiefly an operating tool of the statewide medical education plan described in Footnote (**), in preceding column.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Iowa	$55,081
U Hospital	13,274
Psychopathic Hospital	3,174
State Sanatorium	2,388
Hospital School	2,153
Hygienic Laboratory	1,102
Subtotal, U of I - $77,172	
Iowa State U	44,457
Ag Exper Station	5,574
Coop Exten Service	5,057
Subtotal, ISU - $55,088	
U of Northern Iowa	18,321
Board of Regents	212
Subtotal, Maj Insts - $150,793	
General Aid, Area Colleges	25,800
Vocational Aid, Area Schools	7,987
Equipment Replacement	1,201
Subtotal, Area Schs - $34,988	
Private College Tuition Grants	9,000
State Scholarship	325
Voc-Tech Tuition Grants	75
H Ed Facilities Commission	139
Total	$195,320

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Kansas	$37,955
Medical Center	22,659
Subtotal, U of K - $60,614	
Kansas State U	36,542
Wichita State U	16,531
Emporia Kansas State College	9,106
Kansas St Coll of Pittsburg	8,207
Fort Hays Kansas St College	6,944
Board of Regents*	3,975
State Aid to Municipal Univ - Washburn U of Topeka	1,746
State Aid to Junior Colleges	9,413
Total	$153,078

* The State Education Commission, responsible for administration of the tuition grant and state scholarship program, was abolished at the end of fiscal year 1974-75, and all its appropriations, functions, powers and duties were transferred to the Board of Regents effective in the fiscal year 1975-76.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, biennium 1974-76, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums Appropriated 1974-75 (2)	1975-76 (3)
U of Kentucky	74,265	79,464
U of Louisville	21,821	24,122
Western Kentucky U	17,590	18,800
Eastern Kentucky U	17,274	18,242
Murray State U	12,338	13,141
Morehead State U	10,835	11,504
Kentucky State U	4,408	4,783
N Kentucky St Coll	5,926	6,367
Enrollment Growth Allo	500	1,000
Health Programs	1,000	1,000
U of Louisville Tuition Adjustment	1,200	2,400
Council on Public H E	2,447	4,796
Total	$169,604	$185,619

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Louisiana State U System	
Baton Rouge	$36,887
Medical Center	21,908
Ctr for Ag Sci & Rural Dev	19,736
New Orleans	12,266
Shreveport	3,288
Alexandria	1,831
Eunice	1,214
System Administration	1,082
Subtotal, LSU - $98,212	
Board of Trustees' System	
U of Southwestern La	13,594
Northeast Louisiana U	12,048
Louisiana Tech U	11,024
Northwestern State U	9,543
Southeastern Louisiana U	8,107
McNeese State U	7,588
Nicholls State U	7,009
Grambling U	5,929
Isaac Delgado College	5,106
System Administration	281
Subtotal, Bd of T - $80,229	
Southern University System	
Baton Rouge Campus	12,354
New Orleans Campus	2,854
Shreveport Campus	1,261
System Administration	594
Subtotal, SUS - $17,063	
Higher Ed Assist Comm	767
T. H. Harris Scholarships	231
Southern Reg Ed Bd*	272
Aid to Private Institutions*	1,600
Student Govern Intern Prog*	50
Board of Regents	572
Total	$198,996

* Programs contained in the Regents budget for administrative purposes.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Maine (All campuses and university-wide services)	$36,469

(Continued in next column)

(Continued from preceding column) Maine

Maine Public Broadcasting Network	883
6 Vocational-Tech Insts	4,896
Maine Maritime Academy	1,477
1 School of Prac Nursing	85
New England H Edn Compact	512
Edn of Orphans of Veterans	70
Total	$44,392

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Maryland (Incl medical units, ag exp sta, ag exten serv and branch campuses)	$119,323
State Colleges -	
Towson	12,592
Morgan	8,394
Frostburg	5,075
Bowie	4,770
Coppin	4,183
Salisbury	3,656
U of Baltimore	2,826
St. Mary's Coll of Md	2,333
Trustees of St Colls	2,342
Subtotal, S C's - $46,171	
State Scholarships	4,321
Higher Edn Loan Corp	527
Computer Center	984
Council of Higher Edn	542
Aid to Private Higher Edn	4,338
State Aid for Comm Colls	30,988
State Board for Comm Colls	257
Total	$207,451

MASSACHUSETTS

When this document went to press in mid-October 1975, it was reported that appropriations of state tax funds for annual operating expenses of higher education in Massachusetts for fiscal year 1975-76 had not been made, and probably would not be enacted before December.

Our informed correspondent also noted that, pending the appropriation, all state services were operating on the basis of 90 percent of the sums appropriated for 1974-75.

(Continued on following page)

(Continued from preceding page) Mass.

The best informed guess as to the magnitude of the awaited appropriation for operating expenses of higher education is that it will probably be at about the same level as for 1974-75, which was approximately $200 million.

Our informant stressed that there would likely be changes in the amounts allocated to the separate institutions and agencies; and that the possibility of important changes in the statewide total could not be entirely ruled out.

A detailed tabulation for Massachusetts can not be included in this report, but the intention is that such a tabulation for fiscal year 1975-76 will appear in the next annual edition of this document (1976-77) as a "late report" for Massachusetts.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1975-76, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Michigan, Ann Arbor	$94,361
Medical School	9,439
Dentistry School	5,033
Subtotal, UM, Ann Arbor - $108,833	
U of Michigan-Dearborn	6,446
U of Michigan-Flint	5,356
Subtotal, UM, all units - $120,635	
Michigan State University	73,125
Medical School	8,035
Osteopathic Medicine	5,455
Veterinary Medicine	2,485
Ag Experiment Station	7,361
Coop Extension Service	6,881
Subtotal, MSU - $103,342	
Wayne State U, Detroit	56,668
Medical School	15,219
Subtotal, WSU - $71,887	
Western Michigan U	33,992
Eastern Michigan U	24,809
Central Michigan U	21,114
Ferris State College	14,923
Northern Michigan U	14,765
Michigan Technological U	14,265
Oakland U	13,561
Grand Valley State Colleges	9,258
Saginaw Valley College	3,991
Lake Superior State College	3,624

(Continued in next column)

(Continued from preceding column) Mich.

Institute of Gerontology	$601
Upper Peninsula Health Project	137
Subsidy to Private Colleges	1,980
Subsidy to Private Dental School	594
Student Competitive Scholarships	11,254
Tuition Grants, Pvt Coll Students	9,900
Grants, Allied Health Prof	253
Subtotal, Stu Aids - $21,154	
State Aid to Community Colls	90,400
Total*	$565,285

* Subsequent legislation reduced the total 1½ percent to $556,806

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1975-77, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1975-76	1976-77
(1)	(2)	(3)
U of Minnesota*	$121,388	$124,576
Ag Extension Ser	4,959	5,165
Gen Ag Research	4,857	4,789
Hospitals	4,703	4,847
Grad Residencies	2,808	2,960
U Hospitals, Indigent Patients	2,050	2,200
General Research	1,408	1,501
Sci Prog for Med Training (Duluth)	1,279	1,509
Medical Research	1,117	1,155
Med Service & Intr	822	980
Sum Sch Tuition & Cont Ed Supp	747	773
Library Supp	700	700
Vet Diagnostic Lab	436	469
Student Loan Match	395	
Social Work (Duluth)	341	370
Indust Relations Ed	300	339
Geological Survey	265	268
Dental Hygiene (Duluth)	181	189
Water Biol Research	100	125
Hormel Inst (Austin)	100	100
Clinical Prog Law	95	105
Other**	153	155
Subtotals, U of M - ***		
State Colleges -	53,187	54,341
Mankato	Allocations to separate colleges not available at press time.	
St. Cloud		
Moorhead		
Bemidji		
Winona		
Southwest		
Metropolitan State	1,138	1,269

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		Minn.
Repairs	$1,456	
Board Contingent	750	
Student Loan Match	175	175
General Research	25	25
Subtotals, S C's - +		
Community Colleges	23,234	23,389
Repairs	755	
Occupational Prog	450	
Board Contingent	300	
Student Loan Match	75	85
Special Assessmants	42	
Subtotals, C C's - ++		
Higher Ed Coor Comm	792	685
Grant-in-Aid Prog	8,500	9,400
St Scholarships	5,000	5,750
Private Coll Contract	3,200	4,000
Work-Study Prog	500	1,250
Minitex Library Prog	350	350
Regional Coord & Serv	248	
Foreign Student Loan	80	80
Med Stu Loan Research	18	27
Educ of Dependents	10	10
Subtotals, HECC - +++		
Mayo Medical School	1,200	1,224
Nursing Scholarships	125	125
Totals	$250,815	$255,460

* Includes campuses at Minneapolis, St. Paul, Duluth and Morris; and two 2-year vocational colleges at Waseca and Crookston.

** Includes $53,389 and $54,943 for Lake Superior Basin Studies; $75,000 and $100,000 for intercollegiate athelics for fiscal years 1975-76 and 1976-77 respectively, and $25,000 for child care center for fiscal year 1975-76.

*** $149,205 and $153,275

\+ $56,731 and $55,810

++ $24,856 and $23,474

+++ $18,698 and $21,552

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Mississippi	$13,107*
Teaching Hospital	8,766
School of Medicine	8,825
School of Dentistry	1,060
School of Nursing	1,051
Pharmaceutical Research	617
Subtotal, Miss St U - $29,219	

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Mississippi State U	15,644*
Experiment Stations	6,346
Coop Extension Service	5,474
Coll of Veterinary Medicine	814
Forest Products Lab	415
State Chemical Lab	526
Subtotal, Miss St U - $29,219	
U of Southern Mississippi	14,005*
School of Nursing	1,200
Cont Ed Nursing	119
Subtotal, U of SM - $15,324	
Jackson State University	8,085*
Delta State University	4,675*
Alcorn State University	3,241*
Miss Valley State University	3,196*
Mississippi U for Women	3,881*
School of Nursing	1,077
Subtotal, MUW - $4,958	
Vocational Education	18,918
State Aid to Junior Colleges	17,560
Gulf Coast Research Lab**	4,366*
Research & Development Center ***	3,092
Nursing Ed Aid Program	1,245
SREB Program	991
Education & Research Center	489
State Scholarship Program	250
Board of Trustees Office	302
Medical Ed Loan Program	23
Total	$149,363

* Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

** A non-degree granting institution.

*** A non-degree granting institution with its program intimately related to those of the state institutions.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Missouri*	$119,445
Columbia	
Kansas City	
Rolla	
St. Louis	
University-wide	
Subtotal, U of M - $119,445	
Lincoln University	4,641
State Universities & Colleges -	
Southwest Missouri	13,465
Central Missouri	13,048
Southeast Missouri	9,219
Northeast Missouri	8,983

(Continued on following page)

(Continued from preceding page) Mo.

Northwest Missouri	6,493
Missouri Western	2,456
Missouri Southern	2,472
Subtotal, U & C's - $56,136	
Harris Teachers College**	1,250
State Aid to Pub Jr Coll	18,566
Mo Stu Grant Program	3,371
Dept of Higher Ed	1,605
Matching Fringe Benefits	8,760
Total	$213,774

* State tax funds are appropriated to the U of Missouri as one lump sum. The breakdown by campus is an internal tentative allocation, and is not available at this time.

** Municipal institution, state-aided.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Montana	$12,608
Forestry Exp Station	242
Subtotal, U of M - $12,850	
Montana State U	12,672
Ag Experiement Station	2,686
Ag Coop Extension Service	977
Subtotal, MSU - $16,335	
Coll of Mineral Science and Technology	1,483
Eastern Montana College	4,367
Northern Montana College	1,996
Western Montana College	1,414
Board of Regents	4,016
Commissioner's Office	132
WICHE Administration	37
WICHE Student Aid	597
NDEA	30
U of Minnesota Dentistry	78
Community Colleges	2,075
Indian Teacher-Training	240
Total	$45,649

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nebraska	
Lincoln	$34,122
Medical Center	14,629
Omaha	7,185
Systems Office*	905
Administration (3 campuses)	5,412
Plant Operation & Maintenance	11,400
Computer Network	2,600
Subtotal, U of N - $76,253	
State Colleges -	
Kearney State College	4,832
Wayne State College	2,608
Chadron State College	2,592
Peru State College	1,311
Central Office	885
Subtotal, S C's - $12,229	
Technical Community Colleges	11,600
Total	$100,082

* The legislature has directed this office to assume more responsibility for management of the University System.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nevada, Reno	$13,251
Statewide Programs	1,036
Ag Experiment Station	1,490
Coop Extension Service	1,110
Medical School	902
Intercollegiate Athletics	484
Subtotal, UNR - $18,273	
U of Nevada, Las Vegas	10,336
Statewide Programs	177
Intercollegiate Athletics	484
Subtotal, UNLV - $10,997	
Community College Division	
Clark County Comm Coll	2,955
Western Nevada Comm Coll	1,996
Northern Nevada Comm Coll	505
Administration	339
Subtotal, C C's - $5,795	
System Computing Center	1,154
Desert Research Insitute	816
University Press	112
National Direct Student Loan	75
System Administration	497
Total	$37,719

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Hampshire	$11,806
Ag Experiment Station	495
Coop Extension Service	390
Extension Work, Counties	139
Indus & Inst Development	112
Marine Res & Dev	102
Educational TV	591
Merrimack Valley Branch	78
School of Cont Studies	52
Subtotal, U of NH - $13,765	
Keene State College	2,282
Plymouth State College	2,110
Subtotal, UNH Syst - $18,157	
Postsecondary Ed Comm	20
Subsidy Med School-Dartmouth	144
Veterinary Schools	94
N H Technical Inst	1,075
Six Voc-Tech Colls -	
Berlin	619
Claremont	544
Manchester	497
Nashua	458
Laconia	428
Portsmouth	378
Subtotal, T I's - $3,999	
New England Bd of H Ed	39
Totals	$22,453

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Rutgers, State U of N J (Including all units)	$80,289
N J Coll of Medicine & Dentistry	39,822
N J Institute of Technology	9,622
State Colleges -	
Montclair*	10,842
Glassboro	10,080
Paterson	10,051
Trenton	9,931
Kean	9,365
Jersey City	7,608
Ramapo	5,046
Richard Stockton	4,647
Subtotal, S C's - $67,570	

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Edison College	380
Ednl Opportunity Fund	16,218
Scholarship Program	13,026
Aid to Independents Program	6,000
Schools of Professional Nursing	1,500
Research & Development Fund	100
Chancellor's Office	1,517
Other Programs	80
State Aid to County Colleges	31,575
Total	$267,699

* Includes State School of Conservation at Lake Wapalanne.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Mexico	$27,499
Medical School	4,376
Medical Investigator*	550
Student Exchange**	670
Northern Branch	324
Gallup Branch	295
Subtotal, U of NM - $33,714	
New Mexico State U	16,094
Ag Exper Station	2,100
Ag Exten Service	1,632
State Dept of Agriculture*	886
San Juan Branch	525
Alamogordo Branch	276
Carlsbad Branch	212
Dona Ana Branch	164
Grants Branch	132
Subtotal, NMSU - $22,021	
Eastern New Mexico U	6,710
Roswell Branch	873
Clovis Branch	297
Subtotal, ENMU - $7,880	
N M Inst of Mining & Tech	2,405
State Bureau of Mines*	885
Subtotal, NMIT - $3,290	
New Mexico Highlands U	4,156
Western New Mexico U	2,398
New Mexico Military Inst***	232
Board of Educ Finance	234
WICHE General Dues	28
State Aid to Junior Colleges	273
Total	$74,226

* State function administered through the institution.

** Includes WICHE student exchange program and a supplementary dental student exchange program.

(Continued on following page)

(Continued from preceding page) N. M.

*** Two-fifths of students are at college level; three-fifths in grades 9-12. Appropriation is for support of entire program.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
State U of New York	
University Centers -	
Buffalo	$80,932
Stony Brook	57,448
Albany	42,901
Binghamton	27,927
Subtotal, U Ctrs - $209,208	
Medical Centers -	
Downstate (NYC)	45,587
Upstate (Syracuse)	39,091
Subtotal, Med Ctrs - $84,678	
Colleges of Arts & Science -	
Buffalo	22,039
Brockport	20,293
Oswego	18,544
New Paltz	15,598
Oneonta	14,706
Cortland	13,451
Geneseo	13,223
Plattsburgh	13,202
Fredonia	12,297
Potsdam	12,293
Purchase	7,890
Empire State	5,982
Old Westbury	5,808
Utica/Rome	2,799
Subtotal, C of A & S - $178,125	
Statutory Colleges -	
Agriculture & Life Sciences	18,869
General Services	5,075
Veterinary	4,606
Human Ecology	4,122
Geneva Experiment Station	4,010
Industrial & Labor Relations	3,544
Subtotal, at Cornell - $40,226	
Ceramics (Alfred U)	2,370
Subtotal, Stat Colls - $42,596	
Specialized Colleges -	
Forestry	9,376
Maritime	4,014
Optometry	3,277
Subtotal, Spec Colls - $16,667	

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(Continued from preceding column) N. Y.

Ag & Tech Colleges -	
Farmingdale	13,894
Alfred	9,538
Cobleskill	6,408
Morrisville	6,314
Delhi	6,075
Canton	5,435
Subtotal, A & T Colls - $47,664	
University-wide -	
Ednl Opportunity Centers	12,751
Utility Cost Increase	10,068
SUNY SEEK	8,980
Central Administration	7,456
Campus Schools	4,931
SUNY Scholarship Fund	3,620
Building Repairs	3,400
NY Network	1,457
County Coop Extension	1,214
Student Loans - Service Center	962
Computer Center	898
Admissions Process Center	777
Ocean Science Lab	750
Opening New Buildings	468
Municipal Contracts	450
Sea Grant Research	150
Centralized Library Proq	91
Subtotal, U-wide - $58,423	
Salary Increase, Security Emp	400
Est Salary Increase*	7,102
Fringe Benefits*	140,125
SUNY Gross Total	784,988
Less Student Fees and Other Institutional Income	- 77,800
SUNY Net Tax-fund Total	707,188
Other than SUNY -	
Aid to CUNY	176,700
CUNY SEEK Program	13,300
CUNY Poverty Research & Train	150
Aid to SUNY Comm Colls	90,854
Aid to CUNY Comm Colls	46,500
Comm Coll SEEK Prog	3,900
Aid to Non-public Inst of H E	57,400
Aid to Private Med & Dent Sch	19,173
Tuition Assistance Program	98,100
Private Coll SEEK Program	7,591
Endowed Chairs	500
Aid to N Y Polytech Inst	750
Nursing School Expansion	20
Scholarship & Fellowship	25,900
N Y Science & Tech Fnd	300
High Ed Assist Corp	4,903
High Ed Services Corp	590
High Ed Admin (St Ed Dept)	2,444
Aid to Native Americans	330
Subtotal, Other - $549,405	
Total	$1,256,593

* Approximation of sums to be allocated from statewide lump sum appropriations.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
UNC at Chapel Hill	$35,857
Health Affairs	25,134
N C Memorial Hospital	16,436
Area Health Ed Centers	8,269
Subtotal, UNC, CH - $85,696	
N C State U at Raleigh	35,876
Ag Experiment Station	11,223
Ag Extension Service	8,595
Industrial Extension Service	723
Subtotal, NCSU - $56,417	
East Carolina U*	19,739
UNC at Greensboro	14,866
Appalachian State U	13,185
UNC at Charlotte	11,867
Western Carolina U	9,448
N C Ag & Tech State U	8,381
N C Central U	7,402
UNC at Wilmington	5,178
Winston-Salem State U	3,821
Fayette State U	3,639
Pembroke State U	3,320
Elizabeth City State U	2,839
UNC at Asheville	2,599
N C School of the Arts	1,864
U of N C System - General Admin Operating Fund	3,971
Allocations to Institutions	1,538
Related Ed Programs**	12,712
Subtotal, UNC System - $268,482	
State Support of Comm Colls and Technical Institutes	98,272
Edn of Children of Veterans***	2,000
Total	$368,754

* Includes $2,615,646 for the School of Medicine.

** Includes $4,600,000 aid to private institutions for needy North Carolina undergraduate students enrolled in private schools; $4,200,000 for $200 tuition grant to each full-time N C undergraduate attending private institutions; $2,163,000 for financial assistance to private medical schools and N C students attending them.

*** Appropriated to the Department of Administration.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of North Dakota	$27,118
Medical Center	5,770
Subtotal, U of ND - $32,888	
North Dakota State U	22,413
Ag Experiment Stations	9,824
Extension Division	2,854
Bottineau Branch	1,149
State Forest Service	544
Subtotal, NDSU - $36,784	
State School of Science (Wahpeton)	8,940
Minot State College	6,471
Dickinson State College	3,608
Valley City State College	3,655
Mayville State College	2,615
Subtotal, All St Insts - $94,961	
State Aid to Jr Colls	2,768
Total	$97,729

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1975-77, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums Appropriated 1975-76 (2)	1976-77 (3)
Ohio State U	$95,212	$107,886
University Hospitals	10,334	10,366
Ag Research Center	7,565	8,240
Ag Coop Extension	4,375	4,760
Subtotals, OSU - *		
U of Cincinnati+	29,612	34,240
Cincinnati Hosp	3,734	3,916
Contract Revision++	10,000	
Subtotals, U of C - **		
Kent State U	29,653	33,386
Bowling Green State U	23,248	26,492
Ohio University	22,103	24,101
U of Akron	21,825	24,935
Cleveland State U	20,376	23,771
Miami U	19,391	21,854
U of Toledo	19,218	21,873
Wright State U	14,292	16,679
Youngstown State U	13,699	15,769
Central State U	5,195	6,611
Med Coll of Ohio-Toledo	6,700	7,100
Toledo Hospital	3,134	3,316
Subtotals, MCOT - ***		

(Continued on following page)

(Continued from preceding page) Ohio

Northeastern Med Col	$1,600	$2,400
Wright St Med Col	1,000	1,500
Case Western Reserve+++		
Medicine	3,830	4,167
Dentistry	1,152	1,317
Subtotals, CWR - ****		
Community Colls (5)	23,171	29,133
Gen & Tech Colls (3)	1,919	2,688
Univ Branches (21)	14,026	16,587
Technical Colls (17)	18,216	22,957
Instructional Grants	20,201	20,218
Board of Regents	1,385	1,461
Special Projects	5,400	5,500
Totals	$451,566	$502,225

* $117,486,000 and $131,252,000
** $ 43,346,000 and $ 38,156,000
*** $ 9,834,000 and $ 10,416,000
**** $ 5,342,000 and $ 5,484

\+ State-affiliated university receiving full state subsidy for lower division programs equivalent to that of a community college and full state subsidy for graduate and graduate professional programs.

++ Special appropriation to extend state-affiliation to upper division programs in anticipation of U of Cincinnati becoming a full state university in 1977.

+++ Board of Regents is authorized to arrange a subsidy to Case Western Reserve U, a private university, for education in dentistry and medicine.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Oklahoma	$22,222
Health Sciences Center	13,644
Tulsa Branch	653
Family Med Prac-Enid	75
Law Center	1,161
Geological Survey	578
Scholars Enrichment	150
Subtotal, U of O - $38,483	
Oklahoma State U	23,156
Ag Experiment Station	4,193
Ag Extension Division	3,703
Coll of Veterinary Med	1,405
Sch of Tech Train-Okmulgee	2,893
Oklahoma City Tech Inst	1,053
Ag Econ Enrichment	100
Subtotal, OSU - $36,503	

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(Continued from preceding column) Okla.

Central State U	8,338
Northeastern State U	5,163
Southwestern State U	4,772
Southeastern State U	3,170
Cameron U	3,045
East Central State U	2,570
Northwestern State U	1,793
U of Science and Arts	1,583
Langston U	1,464
Ok Panhandle State U	1,390
Subtotal, S U's - $33,288	
Junior Colleges -	
Oscar Rose Junior College*	3,220
Tulsa Junior College*	2,962
Northeastern Ok A&M Coll	2,052
Eastern OK State Coll	1,600
South Oklahoma City Jr Coll*	1,261
Northern Oklahoma College	1,166
Connors St Coll of Ag & App Sci	875
Claremore Jr Coll	852
Murray State Coll	851
Seminole Junior College*	810
Western Oklahoma State Coll	699
Carl Albert Junior College	409
El Reno Junior College	375
Sayre Junior College**	178
Subtotal, J C's - $17,310	
Coll of Osteopathic Med	1,346
Televised Instruction System	425
Guaranteed Student Loan Prog	100
Civil Rights State Plan	100
Dental & Optometry Student Assist	85
Student Intern Program	15
Total	$127,656

* Four junior colleges receive some local support.

** Not a state institution; it is a community junior college but does receive state aid.

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Oregon	$21,349
Health Sciences Center*	13,570
Teaching Hospitals & Clinic	10,658
Crippled Children Division	2,674
Composites* - $48,251	
Oregon State U	23,737
Ag Experiment Station	6,032
Coop Extension Service	4,270
Forest Research Lab	694
Subtotal, OSU - $34,733	

(Continued on following page)

(Continued from the preceding page) Ore.

Portland State U	15,391
Southern Oregon State Coll	5,049
Oregon Coll of Ed	4,628
Oregon Institute of Tech	3,941
Eastern Oregon State Coll	2,607
Edn1 Broadcasting Service	1,033
Teaching Research Division	192
Div of Continuing Education	100
NDEA & Health Prof Stu Loans	450
WICHE	419
Centralized Activities	4,441
Subtotal, St Bd H E - $121,235	
Edn1 Coordinating Council**	282
St Scholarship Commission	4,606
Community Colleges	33,205
Total	$159,328

* The medical school and the dental school have been reorganized into one administrative unit which is not administratively a unit of the University but the composites are shown here for comparability with other state universities.

** A state agency to plan for all types of education above high school.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Pennsylvania State U	$100,043
Medical School	2,665
Subtotal, PSU - $102,708	
State-related U's -	
Temple University	58,313*
Medical School	5,375
Subtotal, TU - $63,688	
U of Pittsburgh	54,285*
Medical School	3,986
Subtotal, U of P - $58,271	
Lincoln University	2,778
Commonwealth Segment - $227,445	
State-owned Insts -	
Indiana U of Pa	17,353
West Chester	15,141
California	12,342
Edinboro	12,313
Slippery Rock	12,000
Millersville	11,222
Clarion	10,679

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(Continued from the preceding column) Pa.

Shippensburg	10,345
Bloomsburg	10,016
Kutztown	9,751
Mansfield	8,437
East Stroudsburg	7,746
Cheyney	7,286
Lock Haven	6,242
Subtotal, St-owned - $150,873**	
Community Colleges	$30,000***
Private State-aided Insts -	
U of Pennsylvania	10,937*
Medical School	2,882
School of Veterinary Med	2,072
Subtotal, U of Pa - $15,891	
Thomas Jefferson U	4,688
Drexel U	3,018
Phil Coll Osteopathic Med	3,511+
Hahnemann Medical College	3,192+
Medical Coll of Pa	1,658+
Pa Coll of Podiatric Med	660+
Phila College of Art	352+
Phila Coll of Textiles & Sci	250
Del Van Coll of Sci & Ag	185
Pa Coll of Optometry	250+
Dickinson Law School	99
Subtotal, Pvt St-aided - $33,754	
Pa Higher Edn Asstce Agency++	76,740
Institutional Assist Grants	12,000
Equal Opportunity Prog Grants	2,995
State College Consortium	165
Ed and Train State-owned Correctional Institutions+++	250
Interdepartmental Transfers	88,414
Total	$622,636

* Includes $500,000 for operation of Dental Clinic, School of Dentistry.

** Includes basic appropriation of $142,695,000 and special allocations through the Retirement Board of $8,178,000, but excludes a pending deficiency appropriation of $3 million.

*** Estimated portion of appropriation which included both operating expenses and capital outlay.

\+ All are estimated amounts; appropriations not yet made.

++ Includes: grants for veterans' dependents of POW and MIA soldiers, $68,440; reserve on guaranteed loans, $3,200; administrative and lender institution incentives, $3,600; and assistance to obtain maximum federal student aid fund, $1,500 (in thousands of dollars).

+++ Amounts applied to higher education.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Rhode Island	$26,417
Rhode Island College	11,196
Rhode Island Junior College	7,183
Subtotal, U & C's - $44,796	
State Scholarships	2,051
Nursing Scholarships	70
Bryant College*	15
World War Orphans	3
New England H Ed Compact	42
Reg Plan--Medical, Dental	100
Support of Med Edn**	700
Regional Veterinarian Program	24
Total	$47,801

* For teacher training in business subjects at named private college.

** Administered by Rhode Island Department of Health.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of S Carolina, Main Campus	$44,051
Regional Campuses (8)	6,257
Med College, Main Campus	807
Subtotal, U of SC - $51,115	
Clemson U	26,050
Ag Research & Extension	12,654
Subtotal, CU - $38,704	
Medical U of S Carolina	31,023
Teaching Hospital	11,677
Subtotal, MUSC - $42,700	
Winthrop College	7,417
College of Charleston	7,337
S C State College	6,795
The Citadel	5,782
Francis Marion College	3,459
Lander College	2,353
Subtotal, C's & U's - $165,662	
Comm on H E, Administration	501
Programs, Scholarships, Loans	680
Subtotal, CHE - $1,181	
Tuition Grants Program	7,341
Board of Tech & Comp Ed	28,956
Employee Fringe Benefits	9,900
Total	$213,040

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of South Dakota	$7,084
Medical School	1,484
Dakota State College*	1,372
Springfield Branch	1,590
Fire Service Training	24
Subtotal, USD - $11,554	
South Dakota State U	8,296
Ag Experiment Station	2,805
Coop Extension Service	1,990
Animal Disease Research & Diagnostic Laboratory	391
Remote Sensing Institute	83
State Tech Assistance through Extension	78
Natural Sci Field Sta	28
Water Resources	13
Subtotal, SDSU - $13,684	
S D Sch of Mines & Tech	2,899
Atmospheric Sciences	87
Subtotal, SDSM&T - $2,986	
Northern State College	2,794
Black Hills State College	2,084
Unallocated	1,5[illegible]
Commissioner's Office	2[illegible]
Health Professions Loans	325
Dental School Contracts**	218
Student Loans and Scholarships***	131
Veterinary School Contracts**	87
Total	$35,667

* For administrative and budgeting purposes Dakota State College has been attached to U of South Dakota.

** Payments to out-of-state institutions for reserving places for South Dakota students.

*** Included are: $100,000 for National Direct Student Loans; $21,000 for Indian scholarships; $10,000 for veterans free tuition.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, Fiscal Year 1975-76, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Tennessee, Knoxville	$40,871
Medical Units	18,094
Ag Experiment Station	2,888
Ag Extension Service	4,189
Veterinary	770
Public Affairs	1,087
Continuing Education	557
Municipal Tech Ad Service	245
County Tech Assistance	204
U of T, Martin	6,579
U of T, Chattanooga	5,679
U of T, Nashville	3,885
Subtotal, U of T - $85,048	
Board of Regents' Universities -	
Memphis State U	23,540
Middle Tenn State U	11,459
East Tennessee State U	10,591
Medical College**	1,234
Tenn Technological U	8,913
Tenn State U	6,505
Austin Peay State U	4,587
Subtotal, BRU - $66,829	
State Community Colleges -	
Shelby	2,829
Cleveland	2,064
Chattanooga	1,790
Volunteer	1,626
Jackson	1,498
Walters	1,469
Columbia	1,372
Roane	1,179
Motlow	1,050
Dyersburg	916
Subtotal, SCC's - $15,793	
Tenn Higher Educ Comm	481
Board of Regents, Admin	716
U of Tenn System, Admin	761
Contract Education***	955
Enrollment Reserve	250
Tenn Student Assist Corp+	640
Total	$171,473

* Includes $1,125,000 for three clinical centers and $800,000 for family practice residencies.

** Includes $535,000 for family practice residencies.

*** Includes SREB and other contract education programs administered by the Higher Education Commission.

\+ Medical loan/scholarships for students agreeing to practice in physician scarcity areas.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1975-77, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1975-76	1976-77
(1)	(2)	(3)
U of Texas at Austin	$78,333	$84,783
UT Med Br,Galveston	48,746	53,914
UT System Cancer Ctr	39,357	41,220
UT Health Sci Center		
Houston	25,013	28,149
Dallas	24,655	27,034
San Antonio	22,965	25,531
UT at Arlington	19,259	20,732
UT at El Paso	13,096	14,365
UT at San Antonio	9,580	13,615
UT at Dallas	8,922	11,194
UT System Sch of Nurs	5,650	6,088
UT of Permian Basin	4,923	5,143
Subtotals, UT System - *		
Texas A & M Univ	47,302	50,763
Ag Exten Service	13,999	15,238
Ag Exper Sta	13,460	14,759
Prairie View A&M U	7,720	8,246
Tarleton State U	3,911	3,942
Texas Forest Serv	3,388	3,725
Engineering Exper Sta	2,876	2,975
Moody Coll,Marine Sci	1,839	1,703
Rodent Control Serv	1,107	1,168
Engineering Exten Serv	1,001	1,041
Veterinary Diag Lab	873	850
Subtotals, A&M System - **		
University of Houston	42,428	45,980
Clear Lake City	5,529	7,524
Victoria Center	2,313	2,609
Subtotals, U of H - ***		
Texas Tech U	34,001	36,356
Sch of Med-Lubbock	17,148	17,405
Subtotals, TTU - +		
North Texas St U	22,733	24,610
Coll Osteopathic Med	6,558	6,411
Subtotals, NTSU - ++		
East Texas St U	13,028	14,060
Texarkana	1,744	1,778
Subtotals, ETSU - +++		
Texas A&I U-Kingsville	7,975	9,328
Corpus Christi	3,386	4,111
Laredo	1,366	1,529
Subtotals, TA&IU - ++++		

* $300,499 and $331,768

** $ 97,476 and $104,410

*** $ 50,270 and $ 56,113

\+ $ 51,149 and $ 53,761

++ $ 29,291 and $ 31,021

+++ $ 14,772 and $ 15,838

++++ $ 12,727 and $ 14,968

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(Continued from preceding page) TEXAS

Southwest Texas St U	13,557	14,750
Stephen Austin St U	12,680	13,150
Lamar U	12,389	13,305
Texas Woman's U	11,959	13,725
Sam Houston St U	11,848	12,466
Texas St Tech Inst	11,828	13,011
Texas Southern U	9,837	10,354
Pan American U	8,564	9,366
West Texas St U	7,974	8,484
Angelo State U	4,880	5,235
Midwestern State U	4,413	4,725
Sul Ross State U	3,936	3,946
Texas Eastern U@	3,022	3,490
Coordinating Board@@	26,158	27,929
Four Systems Offices	2,795	3,004
Other Agencies@@@	1,201	970
So Reg Ed Compact	64	64
Rural Med Ed Board	130	130
Fibers & Food Prot Com	1,134	1,245
State Aid to Jr Colls#	125,767	151,361
Totals	$830,320	$918,589

@ Formerly called Tyler State Colleges.

@@ Includes: Baylor Medical and Dental Acts $16,146,000 and $16,160,000; Tuition equalization grants to students attending private instiutions, $7,500,000 and $9,000,000; Texas residents attending foreign medical schools, $750,000 and $750,000; Hinson-Hazelwood College Student Loans, $102,000 and $144,000; Contract with Texas System of Natural Labs, $46,000 and $46,000; Administration, $1,614,000 and $1.829,000.

@@@ Museums at three institutions and county taxes on university lands.

Includes estimate for appropriations for vocational-technical programs, $43.7 million in 1976 and $53.8 million in 1977

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Utah	$34,297
College of Medicine	3,736
University Hospital	1,029
Economic Development Ctr	103
Research Support	969
Special Enterprises*	583
Subtotal, U of U - $40,717	

(Continued in next column)

(Continued from preceding column) Utah

Utah State University	15,901
Ag Exper Station	1,931
Cooperative Extension	1,537
Research Support	267
Ecology Center	247
Water Research Lab	431
Special Enterprises**	380
Subtotal, USU - $20,694	
State Colleges -	
Weber State College	10,431
Utah Tech Coll, Salt Lake	3,863
Southern Utah State Coll	3,241
Utah Tech Coll, Provo	2,440
Dixie College	1,611
Snow College	1,488
Coll of Eastern Utah	1,251
Subtotal, S C's - $24,325	
Central Agency	513
Statewide Television	631
Cooperative Nursing	422
WICHE	281
Computer Services	107
Student Loans	105
Ethnic Awareness	53
Subtotal, C A - $2,112	
Total	$87,848

* Includes: Educationally disadvantaged, $423,300; Coal research, $24,200; seismograph station, $87,000; Museum of Natural History, $48,500.

** Includes: Educational disadvantaged, $64,000; Southeastern Utah Continuing Education Center, $80,900; Uintah Basin Continuing Education Center, $186,700; Man and His Bread Museum, $48,500.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont for each year, biennium 1975-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Vermont	$11,392
Educational TV*	608
Morgan Horse Farm	20
Subtotal, U of V - $12,020	
State Colleges**	5,140
Vermont Student Asst Corp	2,815
Senatorial Scholarships	90
New Eng Higher Ed Compact	26
Ed Commission of the States	12

(Continued on following page)

(Continued from preceding page) VERMONT

Nat Guard Enlisted Men's Scholarship	10
Veterinary Coll Contracts***	25
Total	$20,138

* Approximately 60% for elementary and secondary instructional programs.
** Allocations to individual colleges not yet made.
*** To reserve space for three Vermont students at U of Pennsylvania's School of Veterinary Medicine, to start in Fall 1975 and continue for four years.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1974-76, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1974-75	1975-76
(1)	(2)	(3)
U of Virginia	$30,050	$33,887
Hospital Division	7,364	7,632
Sch of Cont Ed	1,713	1,955
Clinch Valley Coll	1,070	1,230
Subtotals, U of V - *		
Va Poly Inst & St U	26,787	29,950
Ext Division	10,311	11,194
Research Division	6,707	7,146
Subtotals, VPI & SU - **		
Va Commonwealth U	28,595	33,340
Health Sci; Hospital	15,308	15,833
Subtotals, VCU - ***		
Coll of William & Mary	8,622	9,560
Newport Coll	1,646	1,960
Bland Coll	699	750
Va Assoc Research#	315	320
Subtotals, CW&M - +		
Other Colleges and Universities		
Old Dominion U	9,971	12,176
Norfolk St Coll	7,243	8,267
Madison Coll	6,498	7,413
George Mason U	5,568	6,801
Va State Coll	5,317	6,141
Radford Coll	4,416	4,160
Longwood Coll	2,832	3,105
Va Military Inst	2,493	2,658
Mary Washington Coll	2,109	2,319
Subtotals, OC&U - ++		
Community Colleges	47,532	58,718
Student Aid	5,427	5,782
Tuition Ass't Loans Va Residents	1,594	2,526
Governor's Office	800	849

(Continued in next column)

(Continued from preceding column) Virginia

St Council of Higher Ed	783	840
Norfolk Area Medical Center Authority	240	432
St Ed Assts Authority	60	63
Va Inst, Sci Research	40	40
Other Higher Ed Agencies	249	151
Totals	$242,359	$277,198

* $40,197 and $44,704
** $43,805 and $48,290
*** $43,903 and $49,173
\# The Virginia Associate Research Campus is under joint administration of the College of William and Mary and Old Dominion University
\+ $11,282 and $12,590
++ $46,447 and $53,040

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1975-77, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Washington (Incl Medical School)	$204,563
Washington State U (Incl Ag Research & Exten)	103,054
Subtotal, U's -	$307,617
State Colleges -	
Western Wash St Coll	33,150
Central Wash St Coll	29,176
Eastern Wash St Coll	28,299
Evergreen St Coll	13,778
Subtotal, S C's - $104,403	
Subtotal, 4-yr - $412,020	
Community Colleges*	199,543
Council for Postsecondary Ed**	1,405
Student Financial Aids	7,052
WICHE***	242
Total	$620,262

* The 27 community colleges receive no local tax income.
** The Council on Higher Education was abolished June 30, 1975, and replaced by the Council for Postsecondary Education on July 1, 1975.
*** Includes $56,000 for basic support; $15,000 for mental health program; and $171,300 student exchange program in optometry for 11 students.

WEST VIRGINIA

State tax fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated* (2)
West Virginia U	$35,056
Medical Center**	15,068
Subtotal, WVU - $50,124	
Marshall U	12,697
Medical School	872
Subtotal, MU - $13,569	
W Va Coll of Grad Studies	2,350
Four-year Colleges -	
Fairmont State Coll	4,888
West Virginia State Coll	4,386
W Va Inst of Tech	4,065
West Liberty State Coll	3,974
Shepherd Coll	3,001
Concord Coll	2,964
Glenville State Coll	2,399
Bluefield State Coll	1,941
Subtotal, 4-yr C's - $27,618	
Community Colleges -	
Parkersburg	1,782
Southern West Virginia	1,202
West Virginia Northern	1,281
Subtotal, C C's - $4,265	
Two-Yr Branch Coll -	
Potomac State	1,379
Special Appropriations -	
Non-Allocated	155
Educational TV	719
Oak Wilt Control Research	11
Bureau for Coal Research	430
Forestry Products	138
Regional Research Instit	92
Ag Experiment Station	65
Center for Economic Action	51
Community Development & Research	27
Title I - Matching Funds	130
Awareness Program	50
Scholarship Program	1,650
Veterinary Tuition	275
Optometry Tuition	76
Architecture Education Tuition***	50
Podiatry Tuition	11
W Va Coll of Osteopathic Med	1,290
Subtotal, Sp Ap - $5,065	
State Bd of Regents+	600
Less Est Student Fees Going to State General Fund	-2,000
Total	$103,125

(Continued from preceding column) W. Va.

*** Established July 1, 1975.

\+ Includes facilities and scholarship administration.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1975-76, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Doctoral University System -	
Madison	$100,112
U Hospital	5,773
Subtotal, UW, Madison - $105,885	
Milwaukee	36,469
Subtotal, Doctoral - $142,354	
Universities -	
Oshkosh	14,759
Eau Claire	12,690
Stevens Point	11,013
Whitewater	10,527
La Crosse	10,068
Stout	9,411
Green Bay	7,824
Parkside	7,472
River Falls	7,330
Platteville	7,260
Superior	5,728
Subtotal, U's - $104,082	
Centers (2-Yr)	10,507
Extension	17,149
Central Administration	4,006
Systemwide	1,703
Voc Tech Adult Ed System	33,964
Med Coll of Wis	2,571
Higher Ed Aids Bd	17,986
Total	$334,322

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1975-77, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Wyoming*	$51,291
Community Colleges	16,204
Community Col Commission	147
Total	$67,642

* Appropriations are now made in a lump